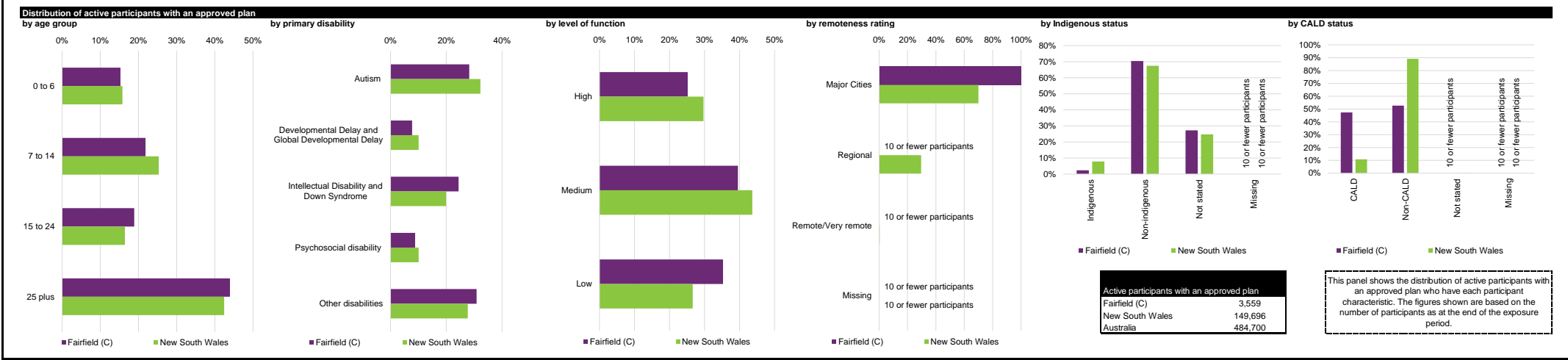


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Fairfield (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



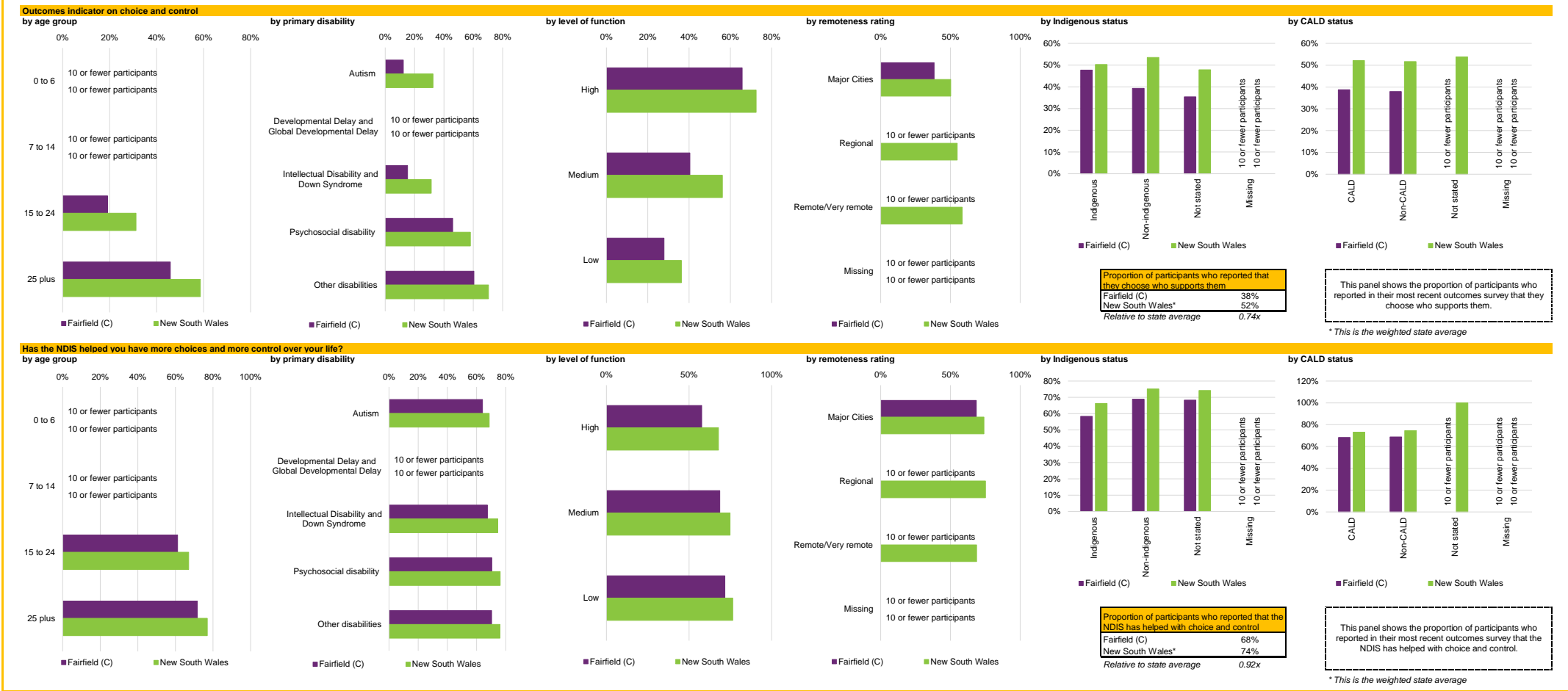
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Fairfield (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,039	231	8.8	2.5	1,222	2.0	996	81%	42%	71%
Daily Activities	1,833	424	4.3	59.1	32,237	53.1	28,948	90%	37%	71%
Community	2,199	320	6.6	30.5	14,445	20.6	9,753	68%	35%	70%
Transport	1,717	10	171.7	4.5	2,627	5.1	2,969	113%	35%	71%
Core total	2,778	614	4.5	96.6	34,758	80.7	29,664	84%	38%	69%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	38%	71%
Daily Activities	3,453	504	6.9	19.8	5,739	12.8	3,709	65%	38%	69%
Employment	166	28	5.9	1.2	7,278	0.6	3,412	47%	27%	65%
Relationships	368	57	6.5	1.9	5,102	1.0	2,752	54%	13%	72%
Social and Civic	414	77	5.4	1.1	2,653	0.5	1,240	47%	30%	64%
Support Coordination	1,440	261	5.5	2.7	1,892	2.3	1,575	83%	35%	69%
Capacity Building total	3,494	665	5.3	27.9	7,372	18.1	5,173	65%	38%	69%
Capital										
Assistive Technology	780	106	7.4	3.6	4,646	1.9	2,491	54%	51%	72%
Home Modifications	157	23	6.8	1.6	9,954	1.1	6,913	69%	42%	76%
Capital total	823	123	6.7	5.2	6,302	3.0	3,680	58%	50%	72%
All support categories	3,559	982	3.6	129.6	36,414	101.8	28,615	79%	38%	68%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.